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# **BEFORE THE ARIZONA CORPORATIC**

2	COMMISSIONERS SUSAN BITTER SMITH, CHAIRMA	AZ CORP COAP (1944)
3	BOB STUMP BOB BURNS	DOCKET CONTRACT
4	DOUG LITTLE	2015 AUG 31 FM ! 25
5	TOM FORESE	
6		
7	IN THE MATTER OF ENERGY EFF STANDARDS REPORTS FOR 2015.	
8		) )
9		
10	Pursuant to A.A.C. R14-2-240	9(B), Trico submits its status report regarding demand-side
11	management progress report.	
12		CTFULLY SUBMITTED this 31 day of August, 2015.
13	KLSI EC	of August, 2013.
14		TRICO ELECTRIC COOPERATIVE, INC.
15		
16	I	By Mighael W. Patten
17		Jason D. Gellman
1 /		Snell & Wilmer L.L.P.
18		One Arizona Center
19		400 East Van Buren Street Phoenix, Arizona 85004
20		Attorneys for Trico Electric Cooperative, Inc.
21		and the second cooperative, men
22	Original and 13 copies of the foregoin	
23	filed this <b>315</b> day of August 2015 with	:
24	Docket Control Arizona Corporation Commission	
25	1200 West Washington Street Phoenix, Arizona 85007	
26		Arizona Corporation Commission  DOCKETED
27		AUG <b>3 1 2015</b>

1	Copy of the foregoing hand-delivered/mailed
2	this 3\square day of August 2015 to:
3	Compliance Section, Utilities Division
4	Arizona Corporation Commission 1200 West Washington Street
5	Phoenix, Arizona 85007
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8	By Jaclyn Howard
9	22441081
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Electric Energy Efficiency Implementation Plan
Decision 73929 Approved June 27, 2013
Semi-Annual Report
September 1, 2015

# Trico Electric Cooperative, Inc. Electric Energy Efficiency Implementation Plan Decision 73929 Approved June 27, 2013 Semi-Annual Report September 1, 2015

### **INTRODUCTION**

Pursuant to A.C.C. R14-2-2409, Trico Electric Cooperative, Inc. ("Trico") submits this semi-annual compliance report for the period beginning January 1, 2015 through June 30, 2015. This report relates to Trico's Electric Energy Efficiency Implementation Plan approved by the Arizona Corporation Commission (the "Commission") in Decision No. 73929 dated June 27, 2013.

## **EXECUTIVE SUMMARY**

Trico's approved Energy Efficiency ("EE") program portfolio consists of four different programs:

- a. Conservation Workshop Program
- b. Classroom Connections
- c. Operation Cool Shade
- d. Pima County Weatherization

The programs contained within Trico's EE portfolio are supported with surcharge dollars collected from Trico's Commissioned-approved DSM Adjustor.

### REQUIRED SEMI-ANNUAL REPORTING REQUIREMENTS

Pursuant to A.C.C. R14-2-2409, Trico shall file a status report including a tabular summary showing the following for each current Commission-approved EE program and EE measure (see attached tables):

- a. Semi-annual expenditures compared to annual budget, and
- b. Participation rates

# EE PROGRAM SUMMARY OF PARTICIPATION AND EXPENSES COMPARED TO BUDGET: JANUARY - JUNE 2015

EE PROGRAM SUMMARY OF PART	ARY OF PARTICIPATION AND EXPENSES COMPARED TO BUDGET: January - June 2015	OMPARED TO BUD	
<b>EE</b> Program	Units/Participants	Expenses YTD	Budget
Conservation Workshop Program	20	\$372.60	\$2,824.00
Classroom Connections	0	\$1,393.93	\$7,214.00
Operation Cool Shade	1343	\$29,901.48	\$22,075.00
Pima County Weatherization	3	\$0.00	\$10,000.00
Program Development	N/A	\$3,077.23	\$12,866.00
EE Program Portfolio Totals	1,366	\$34,745.24	\$54,979.00

<sup>\*\*</sup>Program budgets based on 2013-2014 Electric Energy Efficiency Implementation Plan (Decision No. 73929)\*\*